GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

WATER RESOURCES DEPARTMENT - PMKSY – AIBP – Consolidated Administrative Approval for the (8) Major and Medium Irrigation Projects - Orders – Issued.

x-x-x-

(viii) In G.O.Ms.No.952, I&CAD Deptt., Dt:16.12.1977 Revised Administrative Approval for Rs.250 Lakhs for Maddigadda Reservoir Project was accorded prior to inclusion in AIBP. In G.O.Ms.No.976, I&CAD (Irr.I) Deptt., Dt:14.05.2002 orders were issued according administrative sanction for Rs.720 Lakhs duly including this scheme under AIBP. Thus the total cost of Maddigadda Reservoir Project is Rs.9.70 Crores.

3. The above projects are under AIBP Scheme of Government of India. In view of the above decision at para 1 above, it is necessitated for having a single Consolidated Administrative Approval comprising of all the (8) AIBP Projects.

4. Government after careful examination of the matter hereby accord Consolidated Administrative Approval for the above (8) Major and Medium Irrigation Projects for Rs.3600.65 Crores. The latest estimated cost of the above AIBP Projects are as given in the statement – Annexure-I enclosed to this G.O.

5. This order issues with the concurrence of Fin (FMU.WR.II) Department for vide their U.O.No.48022/473/FMU-WR.II/16, Dt:13.12.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHASHI BHUSHAN KUMAR
SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief (I), WRD, A.P.,
Irrigation Compound, PWD Ground, Vijayawada
The Engineer-in-Chief,
Polavaram Irrigation Project, Dowlaiswaram
The Chief Engineer,
Godavari Delta System, Vijayawada.
The Chief Engineer (P), WRD, Ongole.
The Chief Engineer,
North Coast, Visakhapatnam

Copy to:
The Commissioner (State Projects),
Government of India,
Ministry of Water Resources, River Development
and Ganga Rejuvenation,
411, Shram Shakti Bhawan, Rafi Marg,
New Delhi

The Director, KGBO,
Monitoring and Appraisal Directorate,
Central Water Commission,
H.No.11-4-648, A.C. Guards,
Hyderabad – 500004

//FORWARDED :: BY ORDER//

SECTION OFFICER

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**Computation of CA As per approved cost of project (AIBP component)**		**Gundlakamma**	**Tadipudi Lift Irrigation Scheme**	**Thotapally Barrage Project**	**Tarakarama Teertha Sagaram**	**Musurumilli Reservoir Project**	**Pushkara Lift Irrigation Scheme**	**Yerrakalva Reservoir Project**	**Maddigedda Reservoir Project**	**Total**			
2			Centre Share	25%	25%	25%	25%	58%	25%	67%	66.70%				
3	1	Approved cost of project as available on 1.4.12	A	397.410	285.740	420.440	220.040	153.520	196.240	45.820	7.200	**1726.410**			
4	2	Present Latest estimated cost of project	B	753.830	568.000	774.910	471.310	223.430	674.520	124.950	9.700	**3600.650**			
5	3	Eligible cost of project to be funded through CA as on 1.4.12 (allowing 20% escalation on approved cost as on 1.4.12)	C=[(A x 1.2) or B whichever is less]	476.892	342.888	504.528	264.048	184.224	235.488	54.984	8.640	**2071.692**			
6	4	Expenditur as on 1.4.2012	D	369.224	354.310	440.543	82.820	140.44	216.170	46.44	8.550	**1658.497**			
7	5	Balance cost to be provided CA as on 1.4.2012	E=(C-D)	108	0.000	64	181.228	43.784	19.318	8.544	0.090	**424.617**			
8	6	Eligible CA as on 1.4.12	F= (E x Funding factor for CA as applicable as on 1.4.12)	26.917	0.000	15.996	45.307	25.176	4.830	5.696	0	**123.982**			
9	7	Unutilized CA as on 1.4.12 (if any)	F1	0	0	0.000	12.301	0.000	0	0	0	**12.302**			
10	8	CA released between 1.4.12 to 31.3.13	F2	0	0	0	0	0	0	0	0	**0.000**			
11	9	Balance CA to be provided after 1.4.13 as per earlier funding pattern	F3= (F-F1-F2)	26.917	0.000	15.996	33.006	25.176	4.830	5.696	0	**111.680**			5.696
12	10	Unspent CA as on 1.4.13	F4	0	0	0.000	9.504	0.000	0	0.000	0	**9.504**			
13	11	Balance CA to be provided after 1.4.13 as per revised funding pattern	F5=F3 (incase funding factor not changed w.e.f. 1.4.13) OR F5= F3* new factor (as on 1.4.13)/old factor (as on 1.4.12) -{F4-F4*new	26.917	0.000	15.996	33.006	25.176	4.830	5.696	0.060	**111.680**			
14	12	CA released between 1.4.13 to 31.3.15	G	0	0.000	0	0	0	0	0	0	**0.000**			
15	13	Balance CA to be provided after 1.4.15 as per earlier funding pattern	H=[F5-G]	26.917	0.000	15.996	33.006	25.176	4.830	5.696	0.060	**111.680**			
16	14	Unspent CA as on 1.4.15	H1	0	0	0.000	0.000	0.000	0	0	0	**0.000**			
17	15	Balance CA to be provided after 1.4.15 as per revised funding pattern	I=H (incase funding factor not changed w.e.f. 1.4.15) OR I= H* new factor (as on 1.4.15)/old factor (as on 1.4.13)-{H1-H1*new	26.917	0.000	15.996	33.006	25.176	4.830	5.124	0.054	**111.102**			
18	16	CA released during 2015-16	J	0	0.000	0	0	0	0	0	0	**0.000**			
19	**17**	**Balance CA to be released as on 1.4.16**	**K**=(I-J)**	**26.917**	**0.000**	**15.996**	**33.006**	**25.176**	**4.830**	**5.124**	**0.054**	**111.102**			
20	18	Total expenditure incurred as on 01.04.2016	M	470.614	479.390	654.853	186.550	202.924	597.330	103.623	8.940	**2704.224**			
21	**19**	**Balance cost to be borne by the State to complete the project**	**N=(B+Estt cost)-M-K**	**256.299**	**88.610**	**104.061**	**251.754**	**-4.670**	**72.360**	**16.203**	**0.000**	**785.330**			
22	** CA so calculated would be restricted to balance cost of project (as on 1.4.16 i.e., B-expenditure till 03/2016) in case balance cost is less than balance CA so calculated as on 01.04.2016)														
23	Rest of the funds required to complete project as per latest cost (B) shall be provided by the State including for cost escalation beyond 20% of approved cost of project as on 1.4.2012														